

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

700 North 10th Street, Room 258
Sacramento, CA 95814-0338
(916) 341-4200
(916) 341-4203 (FAX)
(916) 327-6318 (TDD)



To: CSBG Service Providers
From: Lloyd Throne, Director *L. Throne*
Subject: 2006/2007 Community Services Block Grant (CSBG) Contract
Expenditure Authorization
Date: December 11, 2006

On December 8th, the final day of the 109th Congress, Congress passed a continuing resolution (CR) for unfinished spending bills. As such, CSBG will be funded at the FY 2006 level during the CR. The CR ensures funding until February 15, 2007. To ensure that there are no gaps in service delivery, the Department of Community Services and Development (CSD) hereby authorizes expenditure of CSBG contract funds beginning January 1, 2007 in the amount shown on the attached allocation spreadsheets. These authorized expenditures are based on OMB funds distributed to states as of the date of this letter. As we receive more funds, we will notify you and increase your authorized expenditure levels.

The enclosed spreadsheets contain the 2007 estimated allocations. Please prepare your projected one-year budget for 2007 based on this allocation by January 20, 2007. Advance payments will be made on January 1, 2007.

Please Note: In accordance with the terms and provisions of the contract for the 2006/2007 years, the repayment of the initial advance for the 2006 term must be liquidated in full before any advance payment can be issued for the second term (2007).

You may note that your 2007 estimated allocation is slightly less than your 2006 allocation. This is because the Department is not required to use discretionary funds to backfill to last year's allocation level if there is no cut in the base funding from the prior year. Depending on the final outcome of the 2007 federal CSBG budget, the Department may decide to use a portion of the discretionary funds to bring all of the agencies funding up to the 2006 level. CSD will send another expenditure authorization letter once a final 2007 Budget is passed.

The CSD 425.S, CSD 425.1.1 and CSD 425.1.2 are available for download on the CSD website, in the "Contractor's Only Section" under "2007 CSBG Contract Information." In addition to your CSBG budget, your projections for the CSD 801 National Performance indicators are also due by January 20, 2007. These forms are also available on the CSD website.

If you have any questions regarding your 2006/2007 CSBG Contract, please contact your designated field representative.

Attachments

State of California
Department of Community Services and Development
FY 2007 CSBG Initial Authorized Expenditure Level

Distribution to NAI's: \$331,248
Distribution to MSFW's: \$849,354

NATIVE AMERICAN INDIANS

Agency	Estimated FY 2007 Allocation	Initial FY 2007 Authorized Expenditure Level
Karuk (Core Funding)	\$42,000	\$6,377
Karuk	\$56,039	\$8,508
NCIDC (Core Funding)	\$122,000	\$18,523
NCIDC/LIFE (Core Funding)	(Incl. w/ NCIDC below)	(Incl. w/ NCIDC below)
NCIDC	\$1,620,871	\$246,089
LA City/County NAI Commission	\$340,859	\$51,751
TOTAL	\$2,181,769	\$331,248

MIGRANT & SEASONAL FARMWORKERS

Agency	Estimated FY 2007 Allocation	Initial FY 2007 Authorized Expenditure Level
La Cooperativa (Association)	\$161,003	\$24,445
CHDC	\$1,249,654	\$189,729
Proteus	\$2,010,312	\$305,216
CVOC	\$488,995	\$74,242
CET	\$1,684,316	\$255,722
TOTAL	\$5,594,280	\$849,354

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)

Agency	Estimated FY 2007 Allocation	Initial FY 2007 Authorized Expenditure Level
Campesinos Unidos, Inc.	\$81,846	\$0
Community Design Center	\$123,262	\$0
Del Norte Senior Center	\$89,600	\$0
Rural Community Assistance Corporation	\$138,053	\$0
TOTAL	\$432,761	\$0

Approval:

ORIGINAL SIGNED

NOVEMBER 29, 2006

Chief Financial Officer

Date

November 29, 2006

State of California
Department of Community Services and Development
FY 2007 CSBG Initial Authorized Expenditure Level

Distribution to CAA's: \$6,463,585

County	Agency	Estimated FY 2007 Allocation	Initial FY 2007 Authorized Expenditure Level
Alameda	Berkeley CAA	\$173,556	\$26,350
Alameda	ACAP	\$530,689	\$80,572
Alameda	City of Oakland, Department of Human Services	\$667,470	\$101,339
Alpine	Inyo Mono Advocates for Community Action	\$2,056	\$316
Amador/Tuolumne	Amador/Tuolumne CAA	\$173,556	\$26,350
Butte	Butte Co. CAA	\$341,744	\$51,885
Calaveras/Mariposa	Calaveras/Mariposa CAA	\$173,556	\$26,350
Colusa	SEE GLENN		
Contra Costa	Contra Costa Community Services Department	\$624,751	\$94,853
Del Norte	Del Norte Senior Center	\$41,486	\$6,299
El Dorado	El Dorado Co. Department of Human Services	\$173,556	\$26,350
Fresno	Fresno Co. EOC	\$1,562,905	\$237,289
Glenn/Colusa/Trinity	Glenn Co. Human Resource Agency	\$173,556	\$26,350
Humboldt	Redwood CAA	\$209,893	\$31,867
Imperial	Campeños Unidos, Inc.	\$259,183	\$39,351
Inyo/Mono	Inyo Mono Advocates for Community Action	\$173,556	\$26,350
Kern	CAP of Kern	\$1,143,118	\$173,554
Kings	Kings Co. CAO	\$186,070	\$28,250
Lake	Lake Co. CAA	\$173,556	\$26,350
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	\$173,556	\$26,350
Los Angeles	Foothill Unity Center	\$335,583	\$50,950
Los Angeles	Long Beach CSDC	\$902,829	\$137,072
Los Angeles	Los Angeles Co. Dept of Public Social Services	\$6,385,936	\$969,548
Los Angeles	City of Los Angeles, CDD, HS&NDD	\$6,991,380	\$1,061,470
Madera	CAP of Madera Co.	\$214,001	\$32,491
Marin	Community Action Marin	\$173,556	\$26,350
Mariposa	SEE CALAVERAS		
Mendocino	North Coast Opportunities	\$173,556	\$26,350
Merced	Merced Co. CAA	\$393,089	\$59,681
Modoc/Siskiyou	Modoc/Siskiyou CAA	\$173,556	\$26,350
Mono	SEE INYO		
Monterey	Monterey Co. CAP	\$451,004	\$68,474
Napa	Community Action of Napa Valley	\$173,556	\$26,350
Nevada	Nevada Co. Dept of Housing & Community Services	\$173,556	\$26,350
Orange	CAP of Orange Co.	\$2,526,526	\$383,591
Placer	Placer Co. Health and Human Services	\$173,556	\$26,350
Plumas	SEE LASSEN		
Riverside	CAP of Riverside Co.	\$1,868,504	\$283,686
Sacramento	SETA	\$1,481,987	\$225,003
San Benito	San Benito Co. DCS&WD	\$173,556	\$26,350
San Bernardino	CAP of San Bernardino Co.	\$2,298,969	\$349,042
San Diego	CAP of San Diego Co. HHSA	\$2,953,705	\$448,448
San Francisco	San Francisco EOC	\$755,780	\$114,747

State of California
Department of Community Services and Development
FY 2007 CSBG Initial Authorized Expenditure Level

County	Agency	Estimated FY 2007 Allocation	Initial FY 2007 Authorized Expenditure Level
San Joaquin	San Joaquin Co. Dept of Aging & Community Services	\$847,378	\$128,654
San Luis Obispo	EOC of San Luis Obispo Co.	\$260,005	\$39,475
San Mateo	CAA of San Mateo Co.	\$355,299	\$53,943
Santa Barbara	CAC of Santa Barbara Co.	\$480,989	\$73,026
Santa Clara	ESO	\$1,086,435	\$164,949
Santa Cruz	CAB of Santa Cruz Co.	\$256,308	\$38,914
Shasta	Shasta Co. CAA	\$214,411	\$32,553
Sierra	SEE LASSEN		
Siskiyou	SEE MODOC		
Solano	Solano Safety Net Consortium JPA	\$273,560	\$41,533
Sonoma	CAP of Sonoma Co.	\$317,099	\$48,144
Stanislaus	CVOC	\$614,482	\$93,294
Sutter	Sutter Co CAA	\$173,556	\$26,350
Tehama	CAA of Tehama Co.	\$173,556	\$26,350
Trinity	SEE GLENN		
Tulare	Community Services & Employment Training	\$755,780	\$114,747
Tuolumne	SEE AMADOR		
Ventura	Community Action of Ventura Co.	\$598,052	\$90,800
Yolo	Yolo Co Dept of Employment & Social Services	\$260,005	\$39,475
Yuba	Yuba Co. Community Services Commission	\$173,556	\$26,350

TOTAL, all counties

\$42,572,469

\$6,463,585

Approval:

ORIGINAL SIGNED

NOVEMBER 29, 2006

Chief Financial Officer

Date